

## DEPARTMENT OF SOCIAL SERVICES



October 8, 1997

ALL COUNTY INFORMATION NOTICE NO. I-62-97

TO: ALL COUNTY WELFARE DIRECTORS

## REASON FOR THIS TRANSMITTAL

- ☐ State Law Change  
☐ Federal Law or Regulation Change  
☐ Court Order or Settlement Agreement  
☐ Clarification Requested by One or More Counties  
☒ Initiated by CDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) PERSONAL CARE SERVICES PROGRAM (PCSP) FISCAL YEAR (FY) 1997/98 SPENDING ESTIMATE


This is to provide counties with notification of their FY 1997/98 PCSP spending estimate. This spending estimate includes PCSP Basic Services, Workers' Compensation Insurance, and the Case Management, Information and Payrolling System (CMIPS) costs. We provide counties with a PCSP spending estimate that indicates the amount of funds appropriated by the state for this program.

The spending estimate divides the amounts appropriated for the CMIPS contracts and the Workers' Compensation Insurance contracts by the IHSS Program percentages in the Governor's Budget, 67 percent PCSP and 33 percent Residual. The CMIPS contracts costs are allocated based on total authorized cases for each county and the Workers' Compensation Insurance costs are allocated based on each county's number of paid Individual Providers. The CMIPS and Workers' Compensation Insurance costs for PCSP were added to the PCSP Basic Services estimate to equal the total PCSP spending estimate.

This spending estimate was developed considering each county's actual expenditures for PCSP for FY 1996/97, as well as increases to the federal and state minimum wage. The effective dates for the minimum wage increases for FY 1997/98 are September 1, 1997, and March 1, 1998. The spending estimate was calculated on a quarterly basis because of the federal Medi-Cal Assistance Percentage (FMAP) change on October 1, 1997. Therefore, the federal, state and county sharing ratios were applied as follows:

SHARING RATIOS			
Quarter	Federal	State	County
Sep-97	50.23%	32.35%	17.42%
Dec 97 - Jun 98	51.23%	31.70%	17.07%

Please call your Adult Services Management Branch Fiscal Analyst, at  
(916) 229-4583, should you have any questions regarding the reallocation process.

  
DONNA L. MADELSTAM  
Deputy Director  
Disability and Adult Programs Division

Enclosure

## FY 97/98 INITIAL PCSP COST ESTIMATE

September 15, 1997

	BASE ALLOCATION	WORKERS COMPENSATION	CMIPS CONTRACTS	TOTAL ALLOCATION	FEDERAL SHARE* 50.23% -- 51.23%	STATE SHARE 32.35 -- 31.70%	COUNTY SHARE 17.42 -- 17.07%
Alameda	31,213,478	536,835	269,376	32,019,689	16,323,638	10,202,433	5,493,618
Alpine	-	-	-	-	-	-	-
Amador	424,869	7,133	2,784	434,786	221,654	138,536	74,596
Butte	7,429,241	110,825	63,786	7,603,852	3,876,444	2,422,815	1,304,593
Calaveras	988,864	20,304	8,131	1,017,299	518,619	324,142	174,538
Clousa	232,868	3,112	1,319	237,299	120,975	75,611	40,713
Contra Costa	19,510,835	298,183	142,684	19,951,702	10,171,377	6,357,211	3,423,114
Del Norte	862,670	18,683	8,849	890,202	453,825	283,645	152,732
El Dorado	1,361,618	20,567	10,273	1,392,458	709,875	443,679	238,904
Fresno	31,286,551	567,502	257,742	32,111,795	16,370,592	10,231,782	5,509,421
Glenn	754,442	17,125	7,191	778,758	397,011	248,136	133,611
Humboldt	4,222,727	87,421	36,831	4,346,979	2,216,090	1,385,078	745,811
Imperial	4,553,398	94,090	42,155	4,689,643	2,390,780	1,494,261	804,602
Inyo	346,667	4,573	2,095	353,335	180,130	112,583	60,622
Kern	11,223,592	215,973	99,578	11,539,143	5,882,655	3,676,717	1,979,771
Kings	3,741,127	57,748	26,436	3,825,311	1,950,143	1,218,859	656,309
Lake	2,930,413	61,190	26,803	3,018,406	1,538,783	961,755	517,868
Lassen	319,359	7,484	2,854	329,697	168,079	105,052	56,566
Los Angeles	276,830,261	5,985,184	2,831,441	285,646,886	145,622,783	91,015,667	49,008,436
Madera	2,189,366	45,586	22,227	2,257,179	1,150,710	719,205	387,264
Marin	4,254,471	48,987	23,336	4,326,794	2,205,799	1,378,647	742,348
Mariposa	400,228	5,774	2,773	408,775	208,394	130,248	70,133
Mendocino	3,897,520	72,775	30,627	4,000,922	2,039,670	1,274,814	686,438
Merced	4,721,641	125,312	57,050	4,904,003	2,500,061	1,562,562	841,380
Modoc	210,942	7,682	2,667	221,291	112,814	70,510	37,967
Mono	30,183	312	181	30,676	15,639	9,774	5,263
Monterey	7,071,118	108,610	52,743	7,232,471	3,687,114	2,304,482	1,240,875
Napa	1,341,286	20,938	8,960	1,371,184	699,030	436,900	235,254
Nevada	1,873,060	22,793	12,795	1,908,648	973,029	608,152	327,467
Orange	19,460,211	432,342	211,829	20,104,382	10,249,214	6,405,859	3,449,309
Placer	2,224,307	37,950	17,085	2,279,342	1,162,008	726,267	391,067
Plumas	383,068	9,858	4,757	397,683	202,739	126,714	68,230
Riverside	29,146,167	362,514	215,261	29,723,942	15,153,265	9,470,940	5,099,737
Sacramento	35,836,497	624,247	302,693	36,763,437	18,742,000	11,713,934	6,307,503
San Benito	407,014	9,152	4,389	420,555	214,399	134,001	72,155
San Bernardino	25,880,571	600,694	290,832	26,772,097	13,648,415	8,530,393	4,593,289
San Diego	43,404,869	751,118	426,594	44,582,581	22,728,200	14,205,348	7,649,033
San Francisco	35,764,844	565,024	304,228	36,634,096	18,676,062	11,672,722	6,285,312
San Joaquin	10,191,393	165,301	91,033	10,447,727	5,326,251	3,328,959	1,792,517
Sab Luis Obispo	1,691,207	34,450	15,602	1,741,259	887,694	554,817	298,748
San Mateo	9,754,078	123,978	68,327	9,946,383	5,070,666	3,169,216	1,706,501
Santa Barbara	5,231,665	62,208	45,126	5,338,999	2,721,822	1,701,165	916,012
Santa Clara	14,659,733	212,372	125,664	14,997,769	7,645,863	4,778,739	2,573,167
Santa Cruz	4,438,287	50,655	27,720	4,516,662	2,302,594	1,439,144	774,924
Shasta	4,191,060	91,954	40,403	4,323,417	2,204,077	1,377,571	741,769
Sierra	80,152	2,036	981	83,169	42,400	26,500	14,269
Siskiyou	471,033	12,982	5,317	489,332	249,461	155,916	83,955
Solano	7,506,292	129,838	64,749	7,700,879	3,925,908	2,453,731	1,321,240
Sonoma	8,119,879	140,135	61,241	8,321,255	4,242,176	2,651,401	1,427,678
Stanislaus	9,812,695	222,977	99,555	10,135,227	5,166,939	3,229,387	1,738,901
Sutter	478,675	14,961	6,695	500,331	255,069	159,420	85,842
Tehama	1,895,138	19,048	12,941	1,927,127	982,450	614,040	330,637
Trinity	422,239	8,203	3,169	433,611	221,055	138,161	74,395
Tulare	6,370,454	166,050	77,573	6,614,077	3,371,857	2,107,443	1,134,777
Tuolumne	370,807	13,678	7,950	392,435	200,063	125,042	67,330
Ventura	5,578,618	81,676	46,666	5,706,960	2,909,408	1,818,409	979,143
Yolo	2,374,575	55,245	27,072	2,456,892	1,252,525	782,841	421,527
Yuba	1,510,677	44,653	20,861	1,576,191	803,542	502,222	270,427
Statewide Total	711,879,000	13,618,000	6,680,000	732,177,000	373,263,835	233,293,558	125,619,608

\* The federal sharing ration changes to 51.23 percent effective October 1, 1997.